

## Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Payments	Payment	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs		Services	to Carers	to Provider							
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	0	0	585	585	0	0	0	0	0	585
743	Adoption Allowances	0	0	0	0	337	0	337	0	0	0	0	0	337
740	Child Arrangement Orders	0	0	0	0	283	0	283	0	0	0	0	0	283
736	Connected Persons Fostering	0	0	0	0	414	0	414	0	0	0	0	0	414
734	In House Fostering	0	0	0	201	2,849	43	3,093	0	0	0	0	0	3,093
737	Independent Sector Fostering	0	0	0	0	0	2,475	2,475	0	0	0	0	0	2,475
735	Lodgings / Personal Allowances	0	0	0	0	0	279	279	0	0	0	0	0	279
738	Parent & Child Placements	0	0	0	18	85	580	683	0	0	0	0	0	683
739	Residential Care	0	0	0	46	0	5,534	5,580	0	0	-50	-113	-163	5,417
741	Section 17 - Assistance to Families	0	0	0	144	0	0	144	0	0	0	0	0	144
742	Special Guardianship Allowances	0	0	0	0	505	0	505	0	0	0	0	0	505
<b>Service Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>409</b>	<b>4,473</b>	<b>9,496</b>	<b>14,378</b>	<b>0</b>	<b>0</b>	<b>-50</b>	<b>-113</b>	<b>-163</b>	<b>14,215</b>